

Budget # _____

Refer # _____

City of Milpitas, California

BUDGET CHANGE FORM**RA8**

| Type of Change | From | | To | |
|--|-------------------------------------|------------------------------------|-------------------------|------------------------|
| | Account | Amount | Account | Amount |
| Check one: | | | | |
| <input checked="" type="checkbox"/> Budget Appropriation | 100-9104640 390-2940 100-3841 | \$50,000 \$200,000 \$200,000 | 100-1204252 390-3931 | \$250,000 \$200,000 |
| <input type="checkbox"/> Budget Transfer | | | | |

Explain the reason for the budget change:

This request is to approve a budget adjustment to allocate \$250,000 to the City Attorney's department for public works/claims litigation. These funds would be used for expert witness costs and attorneys fees incurred as part of the City Hall litigation, the litigation related to the main fire station and for legal expenses associated with an existing claim related to the recycled water pipeline contract. Of the total amount requested, \$200,000 should be appropriated from RDA undesignated reserve funds and \$50,000 should be appropriated from non-departmental contingent reserved fund.

Approve the budget appropriation of \$250,000 to City Attorney's Department budget for Fiscal Year 2003-2004 for public works/claims litigation expenses.

☒ Check if City Council Approval required.

Meeting Date: February 03, 2004

| Itemization of funds, if needed: | | | Amount |
|--|--|--|---------------|
| <div>Requested by:</div> <div>Division Head:</div> <div>Department Head:</div> <div>Reviewed by:</div> <div>Finance Director: <i>m c Karl</i></div> <div>Approved by:</div> <div>City Manager:</div> | | | |
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| Date approved by City Council, if required: | | | Confirmed by: |